

GENERAL FUND	2019 Budget	2020 Budget
Outside Appropriations (Services)		
RESCUE SQUAD	4,320	4,900
HUNTSVILLE COMMUNITY WATCH	21,510	24,500
PARTNERSHIP FOR DRUG FREE COM	64,530	64,530
LIFT HOUSING INC	11,210	11,210
HUNTSVILLE CHILD CARE CTR	13,140	13,140
SECOND MILE DEVELOPMENT	21,960	21,960
LEGAL SERVICES OF ALABAMA	17,550	25,000
UNITED WAY	-	40,000
BOYS AND GIRLS CLUB	43,830	80,000
COMMUNITY ACTION AGENCY	87,750	87,750
FIRST STOP, INC.	138,830	141,187
HUNTSVILLE SYMPHONY	99,510	99,510
THE ARTS COUNCIL, INC	288,600	375,000
UNITED CEREBRAL PALSY	25,000	15,000
HEALS	21,960	24,000
MADISON CO. 310 BOARD	35,100	40,000
GLOBAL TIES	26,280	30,000
THE LAND TRUST	60,570	65,000
BIZTECH	87,750	87,750
DOWNTOWN HUNTSVILLE INC	90,000	90,000
Appropriation Total	1,159,400	1,340,437

GENERAL FUND

2019 Budget

2020 Budget

Intergovernmental Transfers and Contracts

HUMAN RELATIONS COMM OF HSV	900	900
BEAUTIFICATION COMMITTEE	4,410	4,410
NORTH ALA COALITION HOMELESS	40,000	40,000
JAIL DIVERSION PROGRAM (WELLSTONE)	50,000	50,000
HSV BOARD OF EDUCATION	55,000	55,000
HUNTSVILLE HOSPITAL	150,000	150,000
COMMUNITY DEV HOME PROGRAM	-	150,000
CHAMBER OF COMMERCE HSV/MAD CO	275,000	275,000
SENIOR CENTER	390,000	415,000
WELLSTONE BEHAVIORAL HEALTH	813,380	820,000
NEAVES CENTER FOR CHILDREN	873,800	873,800
MADISON COUNTY HEALTH DEPT	1,334,700	1,334,700
MADISON COUNTY-JAIL OPERATIONS	2,100,000	2,100,000
HUNTSVILLE PUBLIC LIBRARY	3,736,131	3,850,000
Intergovernmental Total	9,823,321	10,118,810

LODGING & LIQUOR TAXES	2019 Budget	2020 Budget
Culture and Tourism Appropriations		
WEEDEN HOUSE MUSUEM (93-21)	37,000	40,000
SPACE CNT MAINTENANCE PROJECT	125,000	100,000
SPACE CENTER (93-21)	125,000	125,000
FANTASY PLAYHOUSE	200,000	200,000
TENNIS CENTER (93-21)	195,400	250,000
BOTANICAL GARDENS (93-21)	218,000	300,000
SPORTS COMM (12-365)	365,444	428,610
BURRITT MUSEUM (93-21)	445,000	450,000
ART MUSEUM (93-21)	710,000	725,000
EARLY WORKS (93-21)	796,500	740,000
HCVB (12-365)	2,276,996	2,703,540
VBC-OPERATING (12-365)	2,625,000	2,800,000
VBC-CAPITAL (17-456)	714,981	3,866,127
Intergovernmental Total	8,834,321	12,728,277