

The City of Huntsville, Alabama, Department of Parking & Public Transit is making its annual application for 49 U.S.C., Chapter 53, Title 32, United States Code financial assistance. Funding application for MAP21 and FAST Act FTA Uniform §5307 Section funds, CFDA 20.507. The City is a TMA designated recipient of 49 U.S.C., Chapter 53, Title 23, United States Code financial assistance.

The following Program of Projects and Budgets (POP) is the final POP unless otherwise published:

FY 2019 BUDGET

Section of Statute 5307 Urbanized Area Formula Program Apportionment

PROGRAM OF PROJECTS AND BUDGETS

Urbanized Area:	City of Huntsville, AL	Apportionment for FY 2018:	\$2,334,306
Designated Recipient:	City of Huntsville, Public Transit	Carryover/Awarded Funds:	\$4,517,031
Grantee:	Department of Parking & Public Transit	Transfer Funds (+ or -):	\$ -
Program/Grant No.:	AL-2016-009-xx AMENDMENT 02	Total Funds Available:	\$6,851,337

AWARD BUDGET CONTROL TOTALS	\$6,079,285	\$4,485,095	\$10,564,379	
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Budget Item - Capital Assistance 80/20 Funding	FTA Amount	Non-FTA Amount	Total Eligible Amount	Quantity
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111-00 (111-A1)	BUS - ROLLING STOCK	\$855,846	\$213,961	\$1,069,807	8
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11.12.04	BUY REPLACEMENT BUS	\$308,964	\$77,241	\$386,205	2
11.13.04	BUY BUS FOR SRV EXPANSION [AMEND 02 ADD LINE ITEM]	\$261,282	\$65,320	\$326,602	1
11.12.15	BUY REPLACEMENT VAN	\$132,000	\$33,000	\$165,000	3
11.13.15	BUY VAN FOR SRV EXPANSION [AMEND 02 ADD LINE ITEM]	\$153,600	\$38,400	\$192,000	2

114-00 (114-A7)	BUS: SUPPORT EQUIP AND FACILITIES	\$133,330	\$33,333	\$166,663	0
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11.42.08	ACQUIRE - ADP SOFTWARE	\$117,330	\$29,333	\$146,663	6
11.44.03	REHAB/RENOVATE - ADMIN/MAINT FACILITY [AMEND 02 ADD SCOPE / ALI]	\$16,000	\$4,000	\$20,000	0

116-00 (116-A6)	SIGNAL & COMM EQUIPMENT (BUS)	\$152,800	\$38,200	\$191,000	0
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11.62.02	PURCHASE COMMUNICATIONS SYSTEM	\$152,800	\$38,200	\$191,000	0
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117-00 (117-A2)	OTHER CAPITAL ITEMS (BUS)	\$878,498	\$518,518	\$1,397,016	0
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11.7A.00	PREVENTIVE MAINTENANCE 10/1/2016 - 09/30/2017	\$200,837	\$349,103	\$549,940	0
11.7A.00	PREVENTIVE MAINTENANCE [AMEND 01] 10/1/2017 - 09/30/2018	\$289,962	\$72,491	\$362,453	0
11.7A.00	PREVENTIVE MAINTENANCE [AMEND 02 ADD LINE ITEM] 10/1/2018 - 09/30/2019	\$387,699	\$96,925	\$484,624	0

119-00 (119-A3)	BUS ASSOCIATED TRANSIT IMPROVEMENTS	\$8,800	\$2,200	\$11,000	3
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11.92.02	PURCHASE BUS SHELTERS	\$8,800	\$2,200	\$11,000	3
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117-00 (117-A4)	OTHER CAPITAL ITEMS (BUS)	\$494,841	\$123,711	\$618,552	0
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11.7C.00	NON FIXED ROUTE ADA PARATRANSIT SERVICE 10/1/2016 - 09/30/2017	\$164,947	\$41,237	\$206,184	0
11.7C.00	NON FIXED ROUTE ADA PARATRANSIT SERVICE [AMEND 01] 10/1/2017 - 09/30/2018	\$164,947	\$41,237	\$206,184	0
11.7C.00	NON FIXED ROUTE ADA PARATRANSIT SERVICE [AMEND 02 ADD LINE ITEM] 10/1/2018 - 09/30/2019	\$164,947	\$41,237	\$206,184	0

Budget Item - Operating Assistance 50/50 Funding

300-00 (300-A5)	OPERATING ASSISTANCE	\$3,555,170	\$3,555,171	\$7,110,341	0
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30.09.03	UP TO 50% FEDERAL SHARE 10/1/2016 - 09/30/2017	\$1,268,975	\$1,268,976	\$2,537,951	0
30.09.03	UP TO 50% FEDERAL SHARE [AMEND 01] 10/1/2017 - 09/30/2018	\$1,215,159	\$1,215,159	\$2,430,318	0
30.09.03	UP TO 50% FEDERAL SHARE [AMEND 02 ADD LINE ITEM] 10/1/2018 - 09/30/2019	\$1,071,036	\$1,071,036	\$2,142,072	0

The application is available for review at the Department of Parking & Public Transit of the City of Huntsville, 500 B Church Street, Huntsville, AL 35801. Any questions, comments, inquiries or requests for Public Hearing should be directed to Mr. Tommy Brown, Jr., Director of Parking & Public Transit, or Kim Smith, Accountant III, at (256) 427-6811.